



# A Report to Our Members

## *Citizen Centric Report 2010-2011*

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### Our Mission

The Trenton Chapter of the Association of Government Accountants (AGA) is a leading advocate for improving the quality and effectiveness of Governmental fiscal management. To this end, our goal is to carry forward the purpose of the AGA itself - to promote continuing education, development and professionalism in the areas of government financial management and to promote opportunities for community service.

### Total Members by Employer

	2011
State	105
Federal	10
Local	3
Private Sector	14
Retired	24
Academia	2
Student	1
<b>Total</b>	<b>159</b>

### Member Certifications

	2011
CGFM	44
CPA	64
CIA	4
CFE	7
Other	12
<b>Total</b>	<b>131</b>



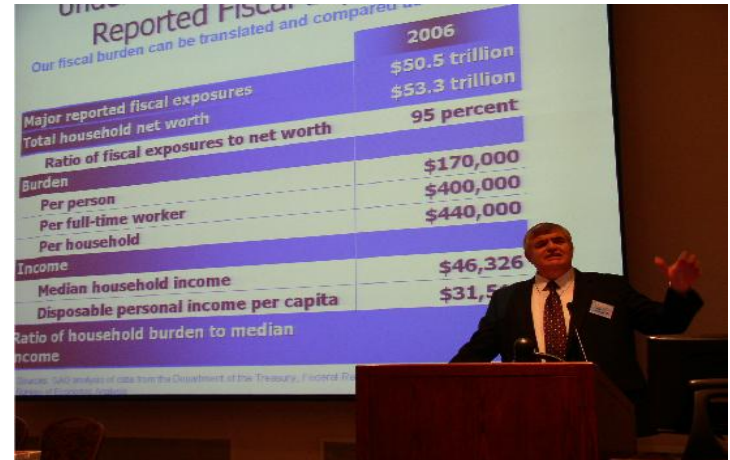
### Strategic Goals

AGA – Trenton serves government accountability professionals by providing quality education, fostering professional development, and supporting standards and research to advance government accountability.

### Continuing Professional Education (CPE) Hours Awarded

We strive to provide our members more the 40 hours of CPE credits per year. The following table shows total CPE credits awarded over the past two years:

	2010	2011
Audio Conferences	774	610
Fall Seminar	651	700
Spring Symposium	917	777
Dinner Meetings	215	163
Other	117	0
<b>Total</b>	<b>2,674</b>	<b>2,250</b>



### Community Service

- Two members volunteered in support of the Anchor House Bicycle Ride for Runaways, a 500 mile event with \$50 donated to each rider
- We entered a team in the Susan G. Koman Race for the Cure to raise funds for breast cancer research.
- Canned goods and other donations were provided to the Trenton Area Soup Kitchen.
- Members participated in a program to veterans on Memorial Day to honor veterans by assisting the Italian War Veterans Post # 2 in placement of flags on Veterans grave sites at a local cemetery
- Raised \$1,000 for the Paul M. Vidunas Community Service Memorial and selected the Kisses for Kyle Foundation, dedicated to assisting families fighting childhood cancer in the Delaware Valley, to receive those funds.



### Awards Banquet

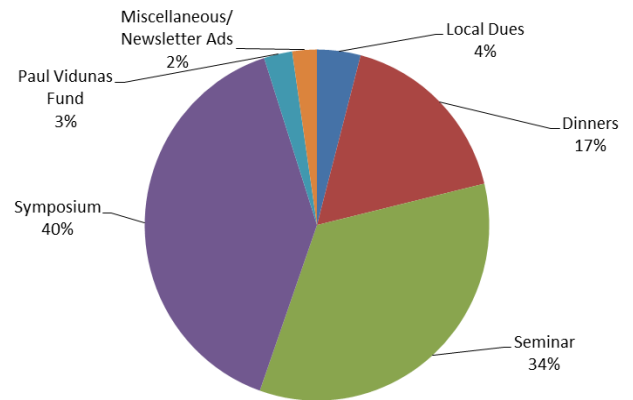
- Presented various awards to members and non-members for various services in governmental financial management.
- \$1,500 awarded through scholarships to college students.

## REVENUES AND EXPENSES

### Primary Sources of Revenue

	2010	2011
Local Dues	\$990	\$1,480
Dinners	\$7,880	\$6,210
Seminar	\$11,000	\$12,395
Symposium	\$16,475	\$14,375
Paul Vidunas Fund	\$1,535	\$965
Miscellaneous/Newsletter Ads	\$1,027	\$839
<b>Total Revenues</b>	<b>\$38,907</b>	<b>\$36,264</b>

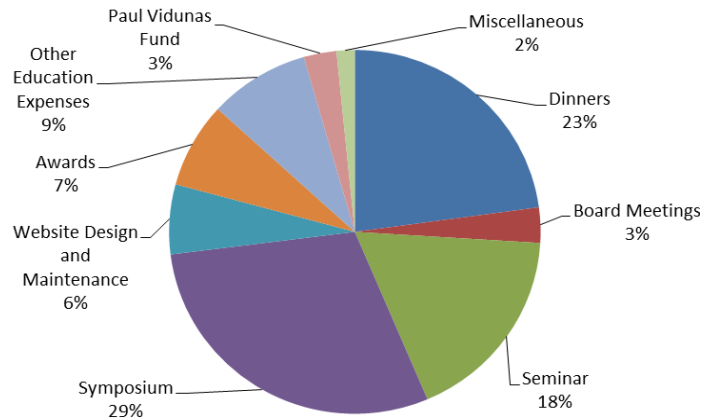
### Fiscal Year 2011 Revenue by Type



### Primary Functional Expenses

	2010	2011
Dinners	\$9,213	\$7,725
Board Meetings	\$0	\$1,060
Seminar	\$5,374	\$5,964
Symposium	\$14,199	\$9,946
Website Design and Maintenance	\$0	\$2,095
Awards	\$1,911	\$2,564
Other Education Expenses	\$3,343	\$2,966
Paul Vidunas Fund	\$1,500	\$965
Miscellaneous	\$839	\$536
<b>Total expenses</b>	<b>\$36,454</b>	<b>\$33,821</b>

### Fiscal Year 2011 Expenses by Type



### Independent Audit

Independent audits of the Association's finances were conducted, resulting in clean opinions.



## *Challenges moving forward*

### We want to hear from you.

Do you like this report?

Would you like to see other information?

Please let us know by contacting Robert Rizzo at [rizzo@njleg.org](mailto:rizzo@njleg.org).

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- Continue to increase our presence on the web by constant upgrade and update of the AGA-Trenton's website providing the most current and important information to the Chapter's members and friends and by issuing periodic electronic newsletter. This will strengthen and move AGA-Trenton forward to communicate its vision, mission, and goals to the existing and potential membership
- Continue constant and regular communication with AGA's Regional and National coordinators to exchange information and ideas
- Membership:
  - ✓ Continue, improving, and expanding annual Membership-Scholarship Program to promote AGA-Trenton Chapter and its membership especially among early career government employees by providing full sponsorship of the one full year of membership dues (national and chapter) along with registration for all AGA-Trenton Chapter's functions during the year at the member's rate (including annual Fall Seminar and Spring Symposium) for one or more individuals
  - ✓ Implement newly launched by the AGA-National Members' Recruitment and Retention Program with the Focus on Early Career and Student Members
- Raise Public Awareness of Government Accountability, Transparency and Performance:
  - ✓ Preparing and distributing Chapter's Citizen-Centric Report to AGA-Trenton's membership and beyond
  - ✓ Encouraging governmental entities to adopt four-page Citizen-Centric Report for greater governments' transparency and accountability
  - ✓ Establishing and maintaining the Board position of Accountability Coordinator
- Continue providing regular education programs through CPE dinner meetings, audio conferences, and Annual Fall and Spring Symposiums inviting highly respected and recognized speakers from all levels of government, private enterprise, and academia
- Continue to promote the Certified Government Financial Manager (CGFM) program.

